

GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225

YEAR 2019-20

INFRASTRUCTURE AND MENTANANCE OF PHYSICAL/ACADEMIC FACILITY

(CGOVT)

SL	BILL	DISCRPTION / GOODS	NO.	AMOUNT	REMARKS
		mentanance Budget	150000		
		Expenditure incurred	75000		
1		REPAIRING COMP		25000	Mentanance
2		STUDENT FURN REPAIRING		25000	Mentanance
3		COMP REPAIRING		25000	Mentanance
		Total		75000	



K. Mohan
PRINCIPAL
Govt. College, Arjunda
Distt. Balod (C.G.)

GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225

YEAR 2019-20

INFRASTRUCTURE/PHYSICAL FACILITY BUDGET

1200000

(GOVT.)

EXPENDITURE INCURRED

1004813

SL	BILL	DISCRIPTION / GOODS	NO.	AMOUNT	REMARKS
1		WHITE BOARD	2	8500	Furniture
2		GREEN BOARD	1	18600	Furniture
3		GREEN BOARD	2	37200	Furniture
4		WHITE BOARD	1	8500	Furniture
5		VISITOR CHAIR	1	2250	Furniture
6		TABLE	1	1029	Furniture
7		STUDENT TABLE	22	22638	Furniture
8		STUDENT CHAIR	22	19074	Furniture
9		STUDENT TABLE	22	22638	Furniture
10		STUDENT CHAIR	22	19074	Furniture
11		STOOL	2	1280	Furniture
12		ALMIRAH	4	40120	Furniture
13		RACK	4	45784	Furniture
14		MOD OFFICE TABLE	4	41064	Furniture
15		ALMIRAH	1	8500	Furniture
16		RACK	1	9700	Furniture
17		TABLE	1	2250	Furniture
18		STOOL	1	640	Furniture
19		VISITOR CHAIR	18	40500	Furniture
			Total	349341	



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GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225Infrastructure / Goods etc. Budget
EXPENDITURE INCURRED700000
1325882

SL	BILL	DISCRIPTION / GOODS	NO.	AMOUNT	REMARKS
1		SPORTS		42828	equipments
2		DESK TOP COMPUTER	1	49998	equipments
3		DESK TOP COMPUTER	1	49998	equipments
4		DESK TOP COMPUTER	1	49998	equipments
5		GEOGRAPHY LAB		22202	equipments
6		GEOGRAPHY LAB		43853	equipments
7		CHEMISTRY LAB		40564	equipments
8		CHEMISTRY LAB		6028	equipments
9		SINGLE COLOUR PRINTER	1	22656	equipments
10		TROLLY PHOTO COPIER	1	12364	equipments
11		MIKE SET	1	12338	equipments
12		COLOUR PRINTER EPSON	1	33630	equipments
13		STABLIZER	1	5782	equipments
14		PHOTO COPY MACHINE	1	93733	equipments
15		SPEAKER	4	25488	equipments
16		AMPLIFIER	1	22772	equipments
17		UPS	5	21240	equipments
18		DLP PROJECTOR	1	66560	equipments
19		VGA CABLE ETC.	1SET	33440	equipments
		Total		655472	



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GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225

YEAR - 2019-20

NON GOVERNMENT FUND (AF)

MENTANANCE OF PHYSICAL FACILITY

SL.	NAME OF GOODS	Amount	DISCRIPTION
	Assigned Budget	16890	
	Expenditure incurred	16890	
1	USB - 4	3600	Durg Mobaile/25-06-2020
2	240GB HD	4000	Onix computer serice/15-06-2020
3	CD Controller board	2250	Printer clinic
4	Printer refilling	300	Bhavna computer
5	Toner	2300	Printer clinic
6	Formate/Anti virus/USB/ pen drive	4440	Nav Jyoti mobiles
	Total	16890	



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GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225

YEAR - 2019-20

NON GOVERNMENT FUND (AF)

Assigned Budget	160322	
Expenditure incurred	160322	

INFRASTRUCTURE FACILITY PHYSICAL AND EQUIPMENTS

Sl.	NAME OF EQUIPMENT	Amount	DISCRPTION
1	Tripod Mobile stand	4000	Laxmi studio/ 17-09-2020
8	Thermometer 01	3600	Laxmi surgical durg
9	Wheel Chear 02	5500	Laxmi sargical durg/20-06-2020
10	Water Container/jug	4543	PP Plastics durg
11	Water Container/jug	4543	PP Plastics durg
12	Sports equipment	41798	Shivam Traders/20-03-2020
13	Sports equipment	49526	Shivam Traders/23-03-2020
14	Sports equipment	43654	Shivam Traders/23-03-2020
15	कैची, धमला, राषा	1790	जोम साई हाजतेयव / 20.01.2020
16	Sprayer Machine	1368	Dev Traders durg
	Total	160322	



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Govt. College, Arjunda
Distt. Balod (M.P.)


GOVERNMENT COLLEGE ARJUNDA DISTT BALOD CG 491225

YEAR - 2019-20

NON GOVERNMENT FUND (AF)

S.No.	Head	Total Amount	Expenditure details
1	Amalgamated Fund Rs 20.00 each student	20320	1.Student Union
			2.Oath taking ceremony
			3.Annual function
			4.Prize Distribution
			5.Other as per need of the college
2	Sports RS 12.00	12192	1.Maintenance of the playground
			2.Procurement of sports equipments
			3.Conducting sports competetion
			4.Prize Distribution
3	Annual function Rs 50.00	50800	1.Organising Annual function
4	Student Union Rs.2.00	2032	1.Share 50% to University
			2. 50% is used in college.
5	Development Fund Rs.25.00	25400	1.Furniture etc.
			2.Drinking water
			3.others
6	Poor student Aid fund Rs.5.00	5080	1.Poor boys are benefited from this fund
7	Red cross RS.25.00	25400	1 Used in Red cross activity
8	Physical Welfare Fund Rs.150.00	152400	This fund is shared between college and university.
			Travelling Expense to students taking part in various sports competetion.
9	Library Rs.20.00	20320	Fund used in Library for Books, Magzines and news papers.
10	Internal Exam Fund Rs.75.00	76200	1 Printing of Answer sheets
			2. Question Paper Printing.
Total		390144	




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 Distt. Balod (C.G.)

शासकीय महाविद्यालय अर्जुन्दा, जिला बालोद छ.ग.

जनभागीदारी समिति

2020-21 06 जुलाई 2021 तक व्यय का विवरण

B	छात्र कुर्सी टेबल मरम्मत कार्य	131581	
C	बिजली ,नल मरम्मत कार्य	80571	
D	आकस्मिक व्यय	11232	राष्ट्रीय पर्व एवं अन्य व्यय
	योग	223384	

व्ययित राशि का मदवार वितरण 2019-20 एवं 2020-21			
	2019.20	2020.21	योग
वेतन	3750	194468	198218
छात्र कुर्सी टेबल मरम्मत कार्य	29757	101824	131581
बिजली,नल मरम्मत कार्य	12112	68459	80571
आकस्मिक व्यय	5499	6783	12282
योग	51118	371534	422652



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